



THE FORWARD PLAN

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The Forward Plan is published 28 days before each Cabinet meeting.

In addition, new issues and changes to existing issues will be published on the website as soon as they are known.

The web pages also contain past Forward Plans and publication deadlines for future Plans. To visit the web pages go to www.towerhamlets.gov.uk/forwardplan or for smart phone/tablet users scan the QR code to the right with your device camera.



Tower Hamlets Council **Forthcoming Decisions Plan**

What is this document?

The Forthcoming Decisions Plan (or 'Forward Plan') contains information on significant decisions that the Council expects to take over the next few months.

As a minimum this will include notice of:

- All **Key Decisions** to be taken by the Mayor, Cabinet or Cabinet Sub-Committees
 - This could include decisions taken at public meetings or taken individually at other times.
- Budget and Policy Framework Decisions (for example the Budget Report itself and major policies to be agreed by Council as set out in the Constitution)

Key Decisions

The Council is required to publish notice of all key decisions at least 28 days before they are taken by the Executive or Commissioners. Key decisions are all those decisions which involve major spending, or savings, or which have a significant impact on the local community. The precise definition of a key decision adopted by Tower Hamlets is contained in Article 13.03 of the [Constitution](#). Key Decisions can be taken by the Mayor outside of meetings, the Mayor in Cabinet or by a Cabinet Sub-Committee.

Publication of Forthcoming Decisions

Individual notices of new Key Decisions will be published on the website as they are known on the 'Forthcoming Decisions' page, whilst this 'Forward Plan' collating these decisions will be published regularly, as a minimum at least, 28 days before each Cabinet meeting. The Plan will be published on the Council's website and will also be available to view at the Town Hall and Libraries, Ideas Centres and One Stop Shops if required.

Urgency

If, due to reasons of urgency, a Key Decision has to be taken where 28 days' notice have not been given. Notice will be published (on the website) as early as possible and Urgency Procedures as set out in the Constitution have to be followed.

Make your views known

The most effective way for the public to make their views known about a Forthcoming Decisions is to contact the lead officer, or Cabinet Member (where stated), listed. You can also view the Council's [Consultation Calendar](#), which lists all the issues on which the Council and its partners are consulting.

Information about the Decision Makers

Further information on the Mayor and Members of the Cabinet can be found on the Council [website](#).

Notice of Intention to Conduct Business in Private

The Council is also required to give at least 28 days' notice if it wishes to consider any of the reports on the agenda of an Executive meeting (such as Cabinet) in private session. The last row of each item below will indicate any proposal to consider that item in private session. Should you wish to make any representations in relation to item being considered in private please contact Democratic Services on the contact details listed on the front page.

The notice may reference a paragraph of Section 12A of the 1972 Local Government Act. In summary those paragraphs refer to the following types of exempt information (more information is available in the Constitution):

1. Information relating to any individual
2. Information which is likely to reveal the identity of an individual
3. Information relating to the financial or business affairs of any particular person (including the authority handling the information)
4. Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.
5. Information in respect of which a claim to legal professional privilege could be maintained in legal proceedings.
6. Information which reveals that the authority proposes:-
 - a) to give under any enactment a notice under or by virtue of which requirements are imposed on a person; or
 - b) to make an order or direction under any enactment.
7. Information relating to any action taken or to be taken in connection with the prevention, investigation or prosecution of crime.

Contact Details for this Plan

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* New Issues published since the last Forward Plan

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Title of Report	A More Cohesive Borough - Scrutiny Action Plan (ID IO71160)	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Mayor in Cabinet is recommended to:</p> <ul style="list-style-type: none"> • Note the report and recommendations of the Scrutiny Challenge Session on community cohesion as set out in Appendix 1; and • Approve the action plan which sets out the Council's response to the recommendations from the Community Cohesion Scrutiny Challenge Session. 		

Decision maker Date of decision	Cabinet 28/11/17
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	Cabinet Member for Community Safety
Who will be consulted before decision is made and how will this consultation take place	The recommendations have arisen out of a challenge session with a number of Council services who deliver services related to community cohesion. The sessions were collaborative in nature and have involved the consultation of Members, the Deputy Young Mayor, as well as external partners such as the Tower Hamlets Voluntary Community Sector and the Safer Neighbourhood Board. The recommendations seek collaborative working across the organisation, with local partners, stakeholders and residents ensuring positive outcomes for all in the community.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No - this report makes a number of recommendations which ensure that the Council achieves a number of positive cohesion related outcomes and foster good relations between residents from different backgrounds in compliance with the Council's Public Sector Equalities Duty under the Equalities Act 2010.
Contact details for comments or additional information	Sharon Godman, Afazul Hoque (Divisional Director, Strategy, Policy and Partnerships) sharon.godman@towerhamlets.gov.uk, (Interim Service Manager, Strategy, Policy & Performance) afazul.hoque@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/a
Is there an intention to consider this report in private session and if so	No, Unrestricted

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Title of Report	Strategic Performance Monitoring 2017/18 Q2	Ward All Wards	Key Decision? Yes
Summary of Decision	Note the Council's performance at the Q2 (July- September 2017-18) stage for the six month stage for strategic plan and strategic measures.		

Decision maker Date of decision	Cabinet 30/01/18
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	None
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Sharon Godman, Afazul Hoque (Divisional Director, Strategy, Policy and Partnerships) sharon.godman@towerhamlets.gov.uk, (Interim Service Manager, Strategy, Policy & Performance) afazul.hoque@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Best Value Improvement Plan (BVIP) Q4 update report	Ward All Wards	Key Decision? Yes
Summary of Decision	To note progress of the BVIP and to consider and provide feedback on the Q4 BVIP update report.		

Decision maker Date of decision	Cabinet 27/03/18
Community Plan Theme	(All Corporate Priorities)
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	None
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Sharon Godman (Divisional Director, Strategy, Policy and Partnerships) sharon.godman@towerhamlets.gov.uk
What supporting documents or other information will be available?	Best Value Improvement Plan (BVIP) Q4 update report
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Physical Activity & Sport Strategy (I070248) (DO NOT USE)	Ward All Wards	Key Decision? Yes
Summary of Decision	This report asks Cabinet to approve the Physical Activity & Sport Strategy for Tower Hamlets		

Decision maker Date of decision	Cabinet 30/01/18
Community Plan Theme	Creating opportunity by supporting aspiration and tackling poverty
Cabinet Member	Cabinet Member for Culture and Youth
Who will be consulted before decision is made and how will this consultation take place	See above Representative sample market research / survey Physical activity and sports sector engagement event Other Directorates Key partners through the Health & Wellbeing Board
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	An Equalities Analysis will be carried out alongside the development of the strategy to inform the strategy objectives and actions.
Contact details for comments or additional information	Judith St John (Acting Divisional Director, Sports, Leisure and Culture) judith.stjohn@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/a
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Ailsa Street Land Disposal (I068146)	Ward Lansbury	Key Decision? Yes
Summary of Decision	<p>The Mayor will be asked to agree the disposal of Council-owned land to facilitate its redevelopment.</p> <p>[Note: Item slipped from CLT TB Agenda on 14 June as item had not been presented to DLT; new date TBC] [Note: New date CLT 19 July, MAB 8 Aug, Cabinet 19 Sept] [Note: Slipped – now due to Cabinet in October: CLT/MAB dates tbc – Notified by Nicole 29 June]</p>		

Decision maker Date of decision	Cabinet Not before 31/10/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Resources
Who will be consulted before decision is made and how will this consultation take place	The development proposals have been subject to public consultation including statutory planning consultation. Also the wider Poplar Riverside Housing Zone objectives have been subject to consultation with local stakeholders. This consultation has taken place through public meetings, exhibition and the usual planning consultation system.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No
Contact details for comments or additional information	Corporate Director, Place
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt)

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Title of Report	Community Engagement Strategy (I068121)	Ward All Wards	Key Decision? Yes
Summary of Decision	To agree the Strategy for delivery.		

Decision maker Date of decision	Cabinet 30/01/18
Community Plan Theme	Creating and maintaining a vibrant, successful place
Cabinet Member	Mayor
Who will be consulted before decision is made and how will this consultation take place	<p>As detailed above.</p> <p>Overall, the strategy has been developed in close collaboration with local stakeholders. The strategy was developed through open dialogue with representatives from a variety of council services. A cross-directorate Working Group has met regularly to lead the strategy and provide input and communication on behalf of directorates more widely. This Group has also included a social housing provider and a community based organisation that was responsible for engaging with, and feeding in voices of the community. All DMTs and Community Plan Delivery Groups as well as the Community Involvement Network have received a presentation on the strategy and had the opportunity to feed in. There have also been a number of articles in Managers' and Members' Briefings, to encourage a wide range of officers and members to feed into the development of the strategy.</p> <p>As well as an online survey open to the wider public, a programme of consultation and engagement was commissioned and delivered by Urban Inclusion (a small local community led organisation). This included engagement with:</p> <ul style="list-style-type: none"> • "Representative" bodies for particular issues or interest groups; • Community groups; • Service user forums; • Steering / taskforce groups; • Other community forums of residents. <p>Engagement included focus groups, interviews and a literature review. The strategy has also been informed by engagement with councillors and the Mayor including a cross-party Members' Seminar and a number of discussions at Transparency and Overview and Scrutiny committees.</p> <p>The draft strategy and action plan are also scheduled for formal consultation from June to July 2017. It is intended that a short, easy to use summary version of the strategy will be the main document consulted on, with the more detailed strategy and action plan available for those who wish to access it.</p>
Has an Equality Impact Assessment been	Yes

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<p>carried out and if so the result of this Assessment?</p>	
<p>Contact details for comments or additional information</p>	<p>Emily Fieran-Reed, Sharon Godman (Service Manager, Community Cohesion, Engagement and Commissioning, Strategy, Policy and Equality) Emily.FieranReed@towerhamlets.gov.uk, (Divisional Director, Strategy, Policy and Partnerships) sharon.godman@towerhamlets.gov.uk</p>
<p>What supporting documents or other information will be available?</p>	<p>An initial draft has already been completed. This will be finalised in August 2017 following public consultation on the draft strategy.</p>
<p>Is there an intention to consider this report in private session and if so why?</p>	<p>No, Unrestricted</p>

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Title of Report	Scrutiny Review Youth Services - Action Plan	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Mayor in Cabinet is recommended to:</p> <ul style="list-style-type: none"> • Note the report and recommendations of the Scrutiny Challenge Session on Youth Services as set out in the report; and • Approve the action plan in the report which sets out the Council's response to the recommendations of the Scrutiny Challenge Session. 		

Decision maker Date of decision	Cabinet 31/10/17
Community Plan Theme	Creating opportunity by supporting aspiration and tackling poverty
Cabinet Member	Corporate Director, Children's Services
Who will be consulted before decision is made and how will this consultation take place	The recommendations have arisen out of a challenge session with the Youth Service which has involved consultation with Members, a co-opted Member of Overview & Scrutiny and parent governor representing the public as well as external partners to the Council including Healthwatch and Osmani Trust.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	No - approving the report will result in accepting recommendations which ensure a good quality service for all young people in the borough, thereby eliminating discrimination and demonstrating compliance with the public sector equalities duty under the Equalities Act 2010.
Contact details for comments or additional information	Afazul Hoque, Ronke Martins-Taylor (Interim Service Manager, Strategy, Policy & Performance) afazul.hoque@towerhamlets.gov.uk, (Interim Divisional Director, Youth Services) Ronke.Martins-Taylor@towerhamlets.gov.uk
What supporting documents or other information will be available?	N/a
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Contracts Forward Plan 2017/18 Q3	Ward All Wards	Key Decision? No
Summary of Decision	Consider the contract summary and identify those contracts about which specific reports should be brought before Cabinet prior to contract award by the appropriate Corporate Director for the service area; Confirm which of the remaining contracts can proceed to contract award after tender; and Authorise the Head of legal Services to execute all necessary contract.		

Decision maker Date of decision	Cabinet 31/10/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Resources
Who will be consulted before decision is made and how will this consultation take place	Directorates have been consulted on the contracts to be procured and awarded. Consultation takes place through Competition Board at Tollgate stage.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Equality Assessment is carried out as part of the Tollgate process.
Contact details for comments or additional information	Neville Murton (Divisional Director, Finance, Procurement & Audit) neville.murton@towerhamlets.gov.uk
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Disposal of 2 Trinity Green, Mile End Road, E.1. 4TS	Ward Mile End	Key Decision? No
Summary of Decision	<p>A decision is required to declare a dwelling that forms part of the Trinity Green Almshouses as surplus to the council's operational requirements and dispose of it on the open market. This is due to the prohibitive cost of bringing the property back up to a habitable standard.</p> <p>Disposing of it would allow the purchaser to bring the dwelling back up to a habitable standard through a restoration programme and return the site to housing use. This would place the expense and risk on them and allow the council to invest the receipt in other priority areas in the Housing Revenue Account.</p> <p>The proposal is for the disposal of 2 Trinity Green, Mile End Road, E1 4TS.</p>		

Decision maker Date of decision	Mayor's Advisory Board Cabinet 31/10/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Resources, Deputy Mayor and Cabinet Member for Housing
Who will be consulted before decision is made and how will this consultation take place	<ol style="list-style-type: none"> 1. Asset Management Working Group (9th March 2017); 2. Asset Management Board (14th April 2017); and 3. Lead Member and Mayor will be consulted prior to decision going to Cabinet.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Not applicable
Contact details for comments or additional information	Corporate Director, Place
What supporting documents or other information will be available?	Not applicable
Is there an intention to consider this report in private session and if so why?	Partly Exempt (Part of the report will be exempt) Financially sensitive information

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Title of Report	Community Equipment Store Options Appraisal	Ward All Wards	Key Decision? Yes
Summary of Decision	To approve the future option for the Community Equipment Service.		

Decision maker Date of decision	Cabinet 31/10/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Health and Adult Services
Who will be consulted before decision is made and how will this consultation take place	No public consultation is required at this proposal would not impact the service provided to the users, as identified by: <ul style="list-style-type: none"> 1. Service equality analysis 2. Staff equality analysis
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes
Contact details for comments or additional information	David Jones (Interim Divisional Director, Adult Social Care) david.jones@towerhamlets.gov.uk
What supporting documents or other information will be available?	None - as the options appraisal included in the body of the report.
Is there an intention to consider this report in private session and if so why?	Fully Exempt (the whole report will be exempt) Possibly - Information relating to any consultations or negotiations, or contemplated consultations or negotiations, in connection with any labour relations matters arising between the authority or a Minister of the Crown and employees of, or office holders under, the authority.

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<p>Title of Report</p>	<p>IDF: Approval of the allocation of S106 and CIL funding and Approval for the Adoption of a Capital Budget in Respect of the following projects: Whitechapel Public Realm Improvements Project; King Edward Memorial Park Masterplan Delivery; Wellington W</p>	<p>Ward Bethnal Green; Blackwall & Cubitt Town; Bow East; Mile End; Poplar; St Katharine's & Wapping; Whitechapel</p>	<p>Key Decision? Yes</p>
<p>Summary of Decision</p>	<p>Approval of the allocation of S106 funding and the approval for the adoption of a capital budget in respect of the following project:</p> <ul style="list-style-type: none"> • Whitechapel Public Realm Improvements Project; • King Edward Memorial Park Masterplan Delivery; • Wellington Way Health Centre (New Build Extension); • New Primary School, Paton Close E3; • Aberfeldy Village Health Centre; • Suttons Wharf Health Centre. <p>Approval to fund these project is sought as they will allow for the delivery of Infrastructure and achieve the objectives set out in the community plan including:</p> <ul style="list-style-type: none"> • A great place to live; • A fair and prosperous community; • A safe and cohesive community; • A healthy and supportive community. 		

<p>Decision maker Date of decision</p>	<p>Cabinet 31/10/17</p>
<p>Community Plan Theme</p>	<p>A transformed council, making best use of resources and with an outward looking culture; Creating and maintaining a vibrant, successful place</p>
<p>Cabinet Member</p>	<p>Cabinet Member for Strategic Development and Waste</p>
<p>Who will be consulted before decision is made and how will this consultation take place</p>	
<p>Has an Equality Impact Assessment been carried out and if so the result of this Assessment?</p>	<p>N/A</p>
<p>Contact details for comments or additional information</p>	<p>Matthew Pullen (Infrastructure Planning Manager) matthew.pullen@towerhamlets.gov.uk</p>

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What supporting documents or other information will be available?	" " Whitechapel Public Realm Improvements Project PID - Appendix A; " King Edward Memorial Park Masterplan Delivery PID - Appendix B; " New Primary School, Paton Close E3 PID - Appendix C; " Aberfeldy Village Health Centre PID - Appendix D; " Suttons Wharf Health Centre PID - Appendix E; " Wellington Way Health Centre (New Build Extension) PID - Appendix F.
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Climate Change Mitigation & Adoption Strategy	Ward All Wards	Key Decision? Yes
Summary of Decision	To endorse and agree the climate change strategy and regulatory agreement to the Air Quality Plan.		

Decision maker Date of decision	Cabinet 31/10/17
Community Plan Theme	A transformed council, making best use of resources and with an outward looking culture
Cabinet Member	Cabinet Member for Environment
Who will be consulted before decision is made and how will this consultation take place	Consultation undertaken and forms part of the report.
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	Yes and it has been completed and will be referenced in the report
Contact details for comments or additional information	Corporate Director, Place
What supporting documents or other information will be available?	None
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Establishment of Group Training Association for Construction Training (72061)	Ward All Wards	Key Decision? No
Summary of Decision	<p>In response to feedback from construction employers and the need to facilitate the entry of local residents into the construction sector locally and across London, LBTH Officers have been actively exploring the feasibility of establishing a Group Training Association (GTA) for construction in partnership directly with the London Legacy Development Corporation (LLDC) and borough partners. These discussions have resulted in the proposals contained within this report, to lead in the establishment of a GTA for east London, based within the current construction training centre based at Cathall Road in Leyton; combined with a series of hubs for delivery on construction sites across the area.</p> <p>The report highlights the forecasted demand for the services of the centre, the need for the leadership of the project by employers (supported by Council Officers); the rationale for utilising Cathall Road; the financial</p>		

Decision maker Date of decision	Cabinet 31/10/17
Community Plan Theme	Creating opportunity by supporting aspiration and tackling poverty
Cabinet Member	Cabinet Member for Work and Economic Growth
Who will be consulted before decision is made and how will this consultation take place	<p>LLDC, East London Growth Boroughs, London Councils, LBTH Place DLT, development companies as cited in the report, Cabinet Member for Work & Economic Growth.</p> <p>LBTH officers have been in consultation with the LLDC, and together have been in consultation with LBWF and the other east London growth boroughs - this will continue. The Cabinet Member for Work and Economic Growth, and the Director of Place and Place DLT, have been briefed and have approved further consultation and development. The report needs to go the CLT for referral either to Cabinet or directly to the Mayor for Executive approval to continue development as set out in the report.</p>
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	<p>CITB predicts a demand for nearly 440,000 construction workers in London by 2021 (up from 400,000 at present). Currently 210,000 of current construction workers are estimated to come from Eastern Europe. At present, only 5,000 construction workers live in Tower Hamlets. The expectations of the different communities in Tower Hamlets and within London in general and the demographic changes caused by the increased costs of housing in London are likely to exacerbate this position further. Construction is the biggest sector in TH and the establishment of the GTA aims to promote the benefits of the wide variety of careers available in the construction to sector directly to TH residents and neighbouring boroughs, to harness the large number of opportunities and up-skills local residents up to Level 6 and 7 qualifications.</p>
Contact details for comments or additional information	<p>Aelswith Frayne (Interim Head of Economic Development & Labour Market) aelswith.frayne@towerhamlets.gov.uk</p>

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What supporting documents or other information will be available?	to be confirmed
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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Title of Report	Mayors Reserve Funding- Youth Services	Ward All Wards	Key Decision? Yes
Summary of Decision	<p>The Cabinet is recommended to approve the proposed expenditure by the Youth Service of the £300,000 Mayor's Reserve Fund on:</p> <ul style="list-style-type: none"> • A one year only youth innovation fund delivered through an annual youth grant; • A one year Youth Service eleven year old youth activity pilot; and • A Team Arts 		

Decision maker Date of decision	Cabinet 31/10/17
Community Plan Theme	(All Corporate Priorities)
Cabinet Member	Cabinet Member for Education and Children's Services
Who will be consulted before decision is made and how will this consultation take place	<ul style="list-style-type: none"> • A Youth innovation fund delivered through an annual youth grant: When consulted in 2016 sixty-three percent (63%) of young people surveyed indicated that they wanted to Youth Service to create a youth innovation fund; and • A Youth Service eleven year old pilot: When consulted in 2016 eighty-nine (89%) of young people indicated that they wanted the Youth Service to prioritise working with younger people aged 12 years plus. As a result, the Youth Service will provide youth activities for young people from age 12. In addition to this following its restructure Children's Centres will provide youth activities for young people up to their 11th birthday. However, there is a gap in the provision of youth activity for 11 year olds (i.e. children who are aged 11 and up to their 12 birthday).
Has an Equality Impact Assessment been carried out and if so the result of this Assessment?	
Contact details for comments or additional information	Corporate Director, Children's Services
What supporting documents or other information will be available?	
Is there an intention to consider this report in private session and if so why?	No, Unrestricted

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